No Community Left Behind Progress at a Glance against the Proposed Planning July 2005-July 2006 Banff Avenue Community

Phases and core compo- nents	Outcomes	Indicators	Methods/ Sources	Progress
Phase I: Organize Steering Committee	 Steering Committee formed, comprised of local officials, representatives from all stakeholders, implementing organizations and community reps. Stakeholders' commitment ensured. Roles and responsibilities of all partners determined. 	 Steering Committee formed. Partnership agreement signed. Sub-committees formed for correctional prevention, evaluation aspect of the project and also according to partners specific roles 	 Invitation letters. Informal consultative meetings. Formal Steering Commit- tee meetings 	 Steering Committee Formed. The Committee was in place by August 3, 2005, when it formally met for the first time. Terms of Reference for the Steering Committee agreed and approved by all. 11 agencies/service providers and a Tenants Association are represented on the committee. Steering Committee regularly meets and guides the planning and implementation process. Has met 8 times since August 2005. Minutes of the meetings are documented and recorded.
Phase II: Neighbor- hood Assessment Form an assessment team. Conduct a community needs assessment. Conduct Community Safety Survey. Prepare an inventory of assets and resources.	 Realistic assessment of community perception completed. Problems identified and inventory of available assets and resources completed. 	- Survey report prepared. - Assessment and inventory reports prepared.	 Community survey through written question- naire. Focus groups. Meetings with community leaders. 	 Survey conducted and report prepared and shared with all stakeholders. Inventory of resources and programs prepared. Availability of programs was classified both by the population age group and by the lead service provider.
Phase III: Prioritizing/ Planning/Strategy Devel- opment Form a sub-committee, com- prising of key partners and the community to analyze the problems, identify intervention and prepare an implementa- tion and evaluation plan. Prepare final budget for pro- gram activities.	- Strategic Implementation Plan pre- pared and approved by the Steering Committee.	 Detailed Activity and Implementation plan prepared. Roles and responsibilities of the partners identified. Budget finalized. Collaborative grassroots system in place 	- Formal and informal meetings of the sub- committee, including com- munity members.	 Strategic Implementation and evaluation plans for six months prepared and approved by the Steering Committee. Initial review completed after six months and necessary changes made and approved by the Steering Committee. Implementation process continues.

 Phase IV: Implementation Community Mobilization Step 1: Secure resident commitment and involvement. Step 2: Encourage community members to help provide community perspective. Step 3: Build community networks. Step 4: Create resident-led leadership structures. Step 5: Leverage internal and external resources. Step 6: Create additional 	 Community members empowered and engaged in the rebuilding of their neighborhoods. Clear vision of a safer community. Increase in community members' responsibility for the positive com- munity changes Increased capacity for sound deci- sion-making. Increased interaction with partner organizations, particularly Ottawa Police Service. 	 Increased and regular par- ticipation of community members in the activities for social mobilization. Regular Tenants Associa- tion meetings. Participation in the capacity building training. 	Door-to-door campaigns; In-house (community center, etc.) coffees; Street fairs and festivals; Community rallies; Pro- motional materials that highlight project; Dissemi- nation of flyers in public facilities; dissemination of flyers at other events in or near target community; Church/Mosque/Temple or other religious institu- tion-based functions such as revivals, church meet- ings, and concerts.	 Regular weekly Community Dinners are taking place since October 2005. Number of participants is increasing. Women Exercise club activities implemented to March 2006. Evaluation of activity did not support ongoing implementation to meet goal of project. Resources for Women Exercise activity redirected to Youth programming. Community newsletter is being produced and circulated with safety tips. Tenants' Association elections were held in January 2006. Ottawa Community Housing organized a series of three trainings for the Tenants' Association members in March 2006. Ottawa Police Service assigned two police
Law Enforcement/Community	- Reduction in crime rate.	- Commitment of the Ottawa	- New law enforcement	 officers to the project. The assigned police officers are regularly meeting the communities in the activities organised under the social mobilization component. Information session for the community was organized. Support from the top management of Ottawa
 policing Step 1: Ottawa Police Service review Needs Assessment to identify law enforcement Issues of greatest priority Step 2: Establish law enforcement goals, objectives, and tasks Step 3: Identify additional resources for law enforcement strategy 	 Increased feeling of safety and security in the community. Continuum of crime prevention strategies in place. 	 Police Service at the top level. Regular participation of the police officers in commu- nity meetings. Community willing to come forward and share informa- tion with the police. Visible criminal elements removed. Number of criminal activi- ties identified and ad- dressed. 	 strategy in place. Exchange of ideas and concerns in the community meetings. Communication channels and trust with the community established. The most visible criminal elements removed. 	 Police Service is ongoing. Two police officers were specifically assigned to the project. Police officers and regional superintendent regularly attend the steering committee meetings. Police officers regularly drop in to join the community in Dinner and Chat and Youth Drop-In activities. Numerous arrests have been made. Police Service satisfied with the level of information they are obtaining from community members. Communication channels improved between Ottawa Police Service and Ottawa community Housing management and security officers. Latest evaluations suggest improvement in the overall situation. Police organised new information sessions, based on the questions and concerns raised by the community. Senior management of Ottawa Police Service is committed to the NCLB.

 Prevention and Empowerment Step 1: Review the Needs Assessment. Step 2: Identify activities related to prevention and empowerment and integrate into implementation plan. 	 Youth involved in positive and skill building activities. Community members engaged in TA and community development activities 	 Youth dropping for the activities organized for youth. Number of other agencies and organization integrating services for youth and the community Number of community members trained and involved in the Ten- ants' Association activities. 	 Activities planned and implemented by the community; Participation in after school, sports, groups, homework and other activities. 	 Youth are regularly and actively participating in the after school activities for youth, age 12 and up since November 2005. Tenants' Association is regularly meeting and planning community activities after the elections in January and release of funds to the TA accounts by Ottawa Community Housing. Youth drop in activities also productive for breaking ice between the police and the local youth.
Neighborhood Restoration Step 1: Revisit the Needs As- sessment conducted for the neighborhood Step 3. Formulate goals and objectives to be accomplished Step 4: Identify activities to achieve goals and objectives Step 5: Integrate activities into implementation plan.	 Community stabilized and human capital in the neighborhoods restored; Crime reduction Restoration sub-committee es- tablished. 	 Number of persons benefiting from employment opportunities Reduction in the number of crimi- nal activities; Number of employment work- shops offered; Number of participants attended training and workshops. 	 Employment related training opportunities, assistance in job readiness. Community Economic Develop- ment opportunities. 	Ground work is completed and community capacity to effective engages in neighborhood restora- tion work is developed. Activities related to this component are in the planning stage.
 Phase: V Evaluation Step 1: Review priorities to be measured. Step 2: Prepare an evalua- tion matrix and report- ing format. Step 3: Develop question- naire for community's perception and needs assessment. Step 4. Conduct initial sur- vey and establish bench marks. Step 5: Regular review and reporting. Step 6. Repeat community survey and prepare annual progress report. 	 Quarterly and annual progress analytical reports prepared Steering Committee decisions reflect analysis and assess- ments presented in these re- ports. 	 Reports available and influence resource allocation and deci- sions to meet the goals of the project. A web site (<u>http://</u><u>www.nocommunityleftbehind.ca</u>) ensures progress reports are available for quick reference for Steering Committee members. 	- Community House, community and the TA members assist in surveys, and evaluation activi- ties.	 Bi-monthly, quarterly and mid-term evaluation reports are prepared. NCLB web site developed. All progress reports and updates available on the NCLB web site. Surveys conducted. Data analysis and synthesis completed. Reports completed.